

**NATIONAL SAFETY COUNCIL**

**CONSOLIDATED STATEMENT OF ACTIVITIES**

For the Year Ended June 30, 2024

	<b>Without Donor Restrictions</b>	<b>With Donor Restrictions</b>	<b>Total</b>
<b>REVENUE</b>			
Program revenue			
Safety programs, products and services	\$ 43,618,335	\$ -	\$ 43,618,335
Membership dues	10,732,164	-	10,732,164
Contributions	1,083,869	2,473,333	3,557,202
Contributed nonfinancial assets	656,233	-	656,233
Government grants	3,489,817	-	3,489,817
Net assets released from restrictions	5,811,259	(5,811,259)	-
Total revenue	65,391,677	(3,337,926)	62,053,751
<b>EXPENSES</b>			
Program expenses	51,454,837	-	51,454,837
Management and general	15,919,399	-	15,919,399
Fundraising	1,350,255	-	1,350,255
Total expenses	68,724,491	-	68,724,491
Change in net assets before non-operating revenue	(3,332,814)	(3,337,926)	(6,670,740)
<b>NON-OPERATING REVENUE</b>			
Investment return, net	1,702,349	-	1,702,349
Other revenue	80,008	-	80,008
Total non-operating revenue	1,782,357	-	1,782,357
CHANGE IN NET ASSETS	(1,550,457)	(3,337,926)	(4,888,383)
NET ASSETS, BEGINNING OF YEAR	31,000,775	10,838,361	41,839,136
<b>NET ASSETS, END OF YEAR</b>	<b>\$ 29,450,318</b>	<b>\$ 7,500,435</b>	<b>\$ 36,950,753</b>

See accompanying notes to consolidated financial statements.